



LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
MUNICÍPIO DE OLÍMPIA
RELATORIO RESUMIDO DE EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO RPPS
2025

ANO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a-b)	Valor (d) = (d Exerc. Anterior) + (c)
2023	20.844.400,00	27.462.400,00	-6.618.000,00	186.142.143,41
2024	34.022.138,19	27.393.862,52	6.628.275,67	192.770.419,08
2025	34.520.567,29	27.535.115,16	6.985.452,13	199.755.871,21
2026	35.026.740,49	27.726.212,52	7.300.527,97	207.056.399,18
2027	35.547.894,82	28.075.532,00	7.472.362,82	214.528.762,00
2028	36.085.251,85	28.720.425,49	7.364.826,36	221.893.588,36
2029	36.760.678,11	29.359.225,45	7.401.452,66	229.295.041,02
2030	38.106.121,62	29.647.105,32	8.459.016,30	237.754.057,32
2031	39.439.921,58	30.177.301,90	9.262.619,68	247.016.677,00
2032	40.692.700,81	31.541.030,60	9.151.670,21	256.168.347,21
2033	41.938.775,71	31.967.627,01	9.971.148,70	266.139.495,91
2034	43.050.203,92	33.365.677,70	9.684.526,22	275.824.022,13
2035	44.230.361,78	33.474.708,08	10.755.653,70	286.579.675,83
2036	45.405.761,51	33.596.766,92	11.808.994,59	298.388.670,42
2037	46.323.439,37	34.986.572,70	11.336.866,67	309.725.537,09
2038	47.318.835,32	35.395.787,65	11.923.047,67	321.648.584,76
2039	48.270.459,50	35.828.800,83	12.441.658,67	334.090.243,43
2040	49.246.884,42	36.009.681,34	13.237.203,08	347.327.446,51
2041	49.908.033,07	37.138.680,92	12.769.352,15	360.096.798,66
2042	50.495.753,14	38.068.339,68	12.427.413,46	372.524.212,12
2043	51.184.588,11	38.797.216,75	12.387.371,36	384.911.583,48
2044	51.847.821,25	39.062.895,03	12.784.926,22	397.696.509,70
2045	52.562.465,02	39.080.429,86	13.482.035,16	411.178.544,86
2046	53.074.235,71	39.483.346,16	13.590.889,55	424.769.434,41
2047	53.373.172,07	40.309.578,21	13.063.593,86	437.833.028,27
2048	53.916.526,07	40.417.142,39	13.499.383,68	451.332.411,95
2049	54.242.979,20	40.803.087,54	13.439.891,66	464.772.303,61
2050	54.649.506,34	40.762.537,90	13.886.968,44	478.659.272,05
2051	55.115.307,20	40.816.184,36	14.299.122,84	492.958.394,89
2052	55.529.769,08	40.882.355,50	14.647.413,58	507.605.808,47
2053	56.013.550,46	40.587.669,12	15.425.881,34	523.031.689,81
2054	56.514.792,50	40.691.454,21	15.823.338,29	538.855.028,10
2055	56.907.658,39	40.665.819,37	16.241.839,02	555.096.867,12
2056	52.009.542,68	40.587.999,90	11.421.542,78	566.518.409,90
2057	52.217.497,86	40.140.137,57	12.077.360,29	578.595.770,19
2058	52.496.163,38	39.992.112,87	12.504.050,51	591.099.820,70

ANO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a-b)	Valor (d) = (d Exerc. Anterior) + (c)
2059	52.752.770,39	39.933.131,24	12.819.639,15	603.919.459,85
2060	53.225.878,81	39.569.080,87	13.656.797,94	617.576.257,79
2061	53.721.886,71	39.137.957,08	14.583.929,63	632.160.187,42
2062	54.257.611,27	38.942.930,00	15.314.681,27	647.474.868,69
2063	54.891.879,42	38.626.530,40	16.265.349,02	663.740.217,71
2064	55.574.732,94	38.198.814,42	17.375.918,52	681.116.136,23
2065	56.397.669,72	37.601.110,55	18.796.559,17	699.912.695,40
2066	57.329.594,03	37.089.752,58	20.239.841,45	720.152.536,85
2067	58.299.732,32	36.912.801,70	21.386.930,62	741.539.467,47
2068	59.301.960,58	36.476.609,79	22.825.350,79	764.364.818,26
2069	60.454.701,90	36.279.475,80	24.175.226,10	788.540.044,36
2070	61.663.821,48	36.040.243,68	25.623.577,80	814.163.622,16
2071	62.952.207,83	35.935.467,62	27.016.740,21	841.180.362,37
2072	64.289.787,63	35.790.624,56	28.499.163,07	869.679.525,44
2073	65.716.801,69	35.766.307,98	29.950.493,71	899.630.019,15
2074	67.199.175,16	35.651.172,33	31.548.002,83	931.178.021,98
2075	68.789.674,91	35.830.094,10	32.959.580,81	964.137.602,79
2076	70.407.289,93	35.916.358,74	34.490.931,19	998.628.533,98
2077	72.129.964,33	36.094.594,93	36.035.369,40	1.034.663.903,38
2078	73.934.775,43	36.749.170,31	37.185.605,12	1.071.849.508,50
2079	75.721.613,34	36.751.170,33	38.970.443,01	1.110.819.951,51
2080	77.639.098,47	36.600.845,38	41.038.253,09	1.151.858.204,60
2081	79.701.758,42	36.515.296,90	43.186.461,52	1.195.044.666,12
2082	81.841.631,53	36.147.755,31	45.693.876,22	1.240.738.542,34
2083	84.138.039,62	36.161.840,66	47.976.198,96	1.288.714.741,30
2084	86.528.637,33	36.086.715,94	50.441.921,39	1.339.156.662,69
2085	89.044.483,07	35.993.395,84	53.051.087,23	1.392.207.749,92
2086	91.654.573,01	35.600.547,82	56.054.025,19	1.448.261.775,11
2087	94.489.048,72	35.472.854,90	59.016.193,82	1.507.277.968,93
2088	97.436.734,23	35.273.426,41	62.163.307,82	1.569.441.276,75
2089	100.562.805,33	35.113.457,59	65.449.347,74	1.634.890.624,49
2090	103.819.420,56	34.927.419,61	68.892.000,95	1.703.782.625,44
2091	107.274.737,55	34.856.964,33	72.417.773,22	1.776.200.398,66
2092	110.884.281,99	34.663.441,87	76.220.840,12	1.852.421.238,78
2093	114.692.160,90	34.503.796,72	80.188.364,18	1.932.609.602,96
2094	118.699.613,32	34.289.457,28	84.410.156,04	2.017.019.759,00
2095	122.917.857,03	34.036.332,63	88.881.524,40	2.105.901.283,40
2096	127.353.997,66	33.769.493,00	93.584.504,66	2.199.485.788,06
2097	132.038.067,23	33.535.005,12	98.503.062,11	2.297.988.850,17
2098	136.959.575,10	33.219.433,87	103.740.141,23	2.401.728.991,40